

SNAPSHOT of HOME Program Performance--As of 09/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Fullerton**

State: **CA**

PJ's Total HOME Allocation Received: **\$10,146,434**

PJ's Size Grouping*: **C**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:				PJs in State: 92			
% of Funds Committed	88.82 %	94.82 %	70	94.94 %	13	12	
% of Funds Disbursed	85.34 %	83.49 %	38	84.35 %	42	43	
Leveraging Ratio for Rental Activities	1.64	5.69	66	4.59	30	25	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	73.69 %	1	81.38 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	94.91 %	60.98 %	11	68.05 %	89	93	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	75.00 %	78.15 %	60	79.65 %	28	27	
% of 0-30% AMI Renters to All Renters***	33.33 %	41.60 %	57	44.76 %	31	30	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	93.75 %	91.58 %	58	94.31 %	27	26	
Overall Ranking:			In State:	25 / 92	Nationally:	52	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$84,655	\$32,063		\$25,245	48 Units	49.50 %	
Homebuyer Unit	\$40,216	\$19,349		\$14,395	40 Units	41.20 %	
Homeowner-Rehab Unit	\$37,303	\$26,200		\$20,186	7 Units	7.20 %	
TBRA Unit	\$1,947	\$2,753		\$3,142	2 Units	2.10 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (297 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Fullerton CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$124,843	\$169,263	\$37,995
State:*	\$122,779	\$107,438	\$26,987
National:**	\$88,539	\$71,594	\$22,853

CHDO Operating Expenses:
(% of allocation)

PJ: 0.2 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.06

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	11.1	46.2	57.1	100.0
Black/African American:	0.0	0.0	14.3	0.0
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	2.6	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	2.6	0.0	0.0
Asian/Pacific Islander:	4.4	15.4	0.0	0.0

ETHNICITY:

Hispanic	84.4	33.3	28.6	0.0
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HOUSEHOLD SIZE:

1 Person:	6.7	23.1	57.1	0.0
2 Persons:	4.4	12.8	28.6	0.0
3 Persons:	15.6	17.9	14.3	50.0
4 Persons:	24.4	15.4	0.0	50.0
5 Persons:	26.7	20.5	0.0	0.0
6 Persons:	17.8	5.1	0.0	0.0
7 Persons:	4.4	2.6	0.0	0.0
8 or more Persons:	0.0	2.6	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	6.7	23.1	0.0	0.0
Elderly:	2.2	0.0	100.0	0.0
Related/Single Parent:	15.6	15.4	0.0	100.0
Related/Two Parent:	75.6	59.0	0.0	0.0
Other:	0.0	2.6	0.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	0.0	0.0 [#]
HOME TBRA:	0.0	
Other:	0.0	
No Assistance:	100.0	

of Section 504 Compliant Units / Completed Units Since 2001 0

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



HOME PROGRAM SNAPSHOT WORKSHEET - RED FLAG INDICATORS

Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Fullerton State: CA Group Rank: 52
 State Rank: 25 / 92 PJs (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags Overall Rank: 52
 (Percentile)

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.30%	94.91	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	75	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.50%	93.75	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.060	1.99	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

